

Manual PTSA MINUTES

September 8, 2016

General Meeting of the PTSA / Open House evening Manual Auditorium

Attending: Approximately 300-350 parents/guardians/students for Open House

6:00 Principal Jerry Mayes opened the meeting.

PRINCIPAL – Jerry Mayes gerald.mayes@jefferson.kyschools.us

- While in classrooms for tonight's Open House, please introduce yourself and make contact. However, this is not conference time.
- Introduced Administrators and Staff and said their role: Mr. Crady, Mr. Kuhn, Mr. Klingenfus, Ms. Lete, Ms. Case, Ms. Johnston, Mr. Robinson, Ms. Medley, Mr. Carmony and Ms. Todd
- Off to a great start this school year:
 - ACT scores jumped a full point: 27.5 school composite. Unheard of for a school to jump a full point.
 - National Merit Semi-finalist information is very good and can be released soon.
 - In soccer, we beat Male last night (cheers from the audience)
 - Ms. Kederis observed that some kids need assistance making a smooth adjustment to Manual. She saw that they needed additional resources, so she took the initiative to address that.
 - Doing a great job on dress code. There's some ambiguity in what's printed in the Agenda, so we may issue a revision and go back to the fingertip rule. An issue we're having is with guys wearing tank tops.
 - We are having a problem at drop-off that you can help with: the front circle is not intended for drop-off, but if you must use, please make it fast.
 - In the rear lot, no one can pull into the horseshoe from 5:30a-5:30p. Students and teachers are walking through, and it's too dangerous to have drivers there too.
- There's a lot going on, but the best thing is when your children are here. The energy leaves when your kids leave school.
- Please join the PTSA if you haven't already. They do so much for this school from the kids to the classroom. Yesterday, the PTSA helped with Advocacy, and attended a meeting to make sure Manual's rights are protected. Faculty/Staff membership is nearly 100%, and we need more family memberships.

GUEST SPEAKER – Candyce Cliftt - Honorary 15h District PTA Membership Chair

- I'm a Manual parent, and here, I'm Kendall's mom. I'm here to get all families to become Manual PTSA members.
- Our local PTSA does school-wide programs like Red/White Week, Project Graduation and College 101 Night.
 - Even though my daughter was a freshman last year, we got such an education from College 101 Night that my daughter changed her course plans.

- You've all received a paper with membership information. If you've already joined, you can sponsor a teacher or staff member. It's only \$10 and this directly funds our school.

PTSA PRESIDENT – Robin Weiss manualpts@gmail.com

- Thank you for the wonderful parent, student & teacher support of the PTSA. The PTSA doesn't do any fundraising aside from membership dues. So we won't ask you to buy wrapping paper or cookies; just become a member.
- Manual PTSA directly supports teachers and students with things like purchasing microscopes and guitars, renovating the Art Gallery, and financial assistance for our J&C publications.
- Students were not automatically enrolled as members this year like they were previously, so please consider sponsoring a student or teacher, or making a donation.
- Manual PTSA is #1 in Kentucky for membership, but we have a close #2: Male.
 - **PTSA PRESIDENT INTERRUPTED BY TEACHER & MST MAGNET LEADER SKIP ZWANZIG**
 - Mr. Zwanzig ran up and jumped on-stage with Robin:
 - *"What?! We can't let Male be #1! We can't lose to purple people eaters! Manual is always #1!"*
 - Mr. Zwanzig promised to dye his hair red when PTSA Membership goals were met.
 - Cheers & applause from the entire auditorium.
- The PTSA is required to do a few things every year, and one of those is presentation of the budget to the school. Our Treasurer, Beth Brown, will present the PTSA budget.

PTSA TREASURER – Beth Brown

- Budget projected on screen & hard-copies available. Previous communication from the PTSA regarding Open House had a link to the budget.
- **REPORT:** Spoke to how much the budget was reduced because of lower membership. Currently, we expect much lower funding than last year: current budget is \$27,447 compared to last year's actual funds of \$37,513.
- **PROPOSED:** Asked for questions or comments on the proposed 2016-17 budget. Receiving no questions, Beth moved that the PTSA budget be approved. Joe Wilson seconded the motion and the general membership approved the 2016-17 PTSA budget.
 - Unanimous "yes" by show of hands; none voted "no" and no abstentions.

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- Invited all to follow the PTSA on Facebook. We're active and it's a great resource for unusual questions like 'How do I get a lost trombone after the school is locked?'

The meeting was adjourned at 6:20 pm.

As of 9/4/16

du Pont Manual PTSA
Proposed Budget for Fiscal Year 2016/2017

	2016/2017 Budget	2016/2017 Actual	2015/2016 Actual
INCOME			
Membership	18,500	17,645	26,119
Clothing and Merchandise	-	-	710
Rebates - Balfour	745	745	894
Donations/Sponsorships	2,500	2,301	4,022
Grants/Donations for Programs	-	-	1,043
Operations Funds Carryover	-	-	-
Designated Funds Carryover*	5,703	5,703	4,725
TOTAL INCOME	\$27,447.55	\$26,393.55	\$37,513.15
EXPENSES			
Campus Beautification	250	-	183
College 101	250	-	243
No Barriers	600	-	-
College & Career Center	100	-	103
Hospitality	1,700	-	1,886
Welcome Back (Aug)	50	-	82
Open House (Sept)	50	-	-
Conference Days (Oct/Feb)	225	-	240
Bus Drivers/Cafeteria (Dec)	200	-	242
Staff Appreciation (Dec/May)	500	-	421
Founders Day Luncheon (Feb)	600	-	860
PTSA Meetings	75	-	41
Red and White Week	200	-	-
Project Graduation	2,000	-	2,000
Scholarships	3,000	1,125	2,500
Administrative (postage, Quick Books, paper...)	400	308	438
Honors/Awards Founders Day	500	-	149
PTSA Membership Expenses	7,929	854	10,717
PTSA Conference Banquets/Materials	300	-	280
PTSA State/National Dues	6,475	-	9,041
PTSA District Dues	517	517	559
PTSA Insurance	337	337	337
Membership Drive Expenses	300	-	500
Memorials	100	25	225
Wellness & Compassion Fund	750	-	641
Advocacy	-	-	41
Reflections	250	-	-
Purchases for School/Student Programs	1,966	-	8,998
Purchases for School/Designated*	5,703	735	-
Staff Membership Fund	1,500	-	1,369
Bank/Paypal Service Charges	250	151	171
TOTAL EXPENSES	\$27,447.55	\$3,197.75	\$29,664.66

*Designated funds are \$4725 elearning, \$735 for prior year approved funding request, \$242.55 donation for homeless student needs