

Manual PTSA Draft Minutes
January 20, 2016 – 8:30 am VanHoose Education Center

Attending: Delene Taylor, Barbara Coffield, Pinky Jackson, Leslie Fowler, Vidya Ravichandran, Jill Lauroesch, Tom Hudson, Donna Hargens.

Via conference call: Ann Schwartz, Jennifer Tuvlin, Trish Kline, Shannon Evans, Gloria Manimuthu (*though the call in members could not really hear, as those at Vanhoose did not have our phones in hand to speak and hear*)

CALL MEETING TO ORDER : 8:48 am (late start due to inclement weather; JCPS snow day and slick roads en route to VanHoose for “plan b” meeting venue)

INSPIRATION – “The ultimate measure of a man is not where he stands in moments of comfort and convenience, but where he stands at times of challenge and controversy.”
 -- Martin Luther King, Jr.

Special Guest: Tom Hudson, JCPS Chief Business Officer

Mr. Hudson distributed the following copies to those in attendance:

- 1) JCPS Budget Process Overview dated 1/11/16
- 2) Final Comparison of Approved Carryover Funds-Summary dated 1/15/16
- 3) chart showing JCPS funding ratios vs. state requirements
- 4) chart comparing various KY school districts
- 5) breakdown of each JCPS high school’s current staffing.

Mr. Hudson stated that the communication with the community regarding the budget had not been handled well by JCPS in part because of their rush to meet the state deadline of 1/26 to submit a budget.

He stated that the purpose of the budget proposals was to “repurpose” funds to help meet previously established Vision 2020 goals. JCPS will not make teacher allocation cuts this year as previously proposed but will look to repurpose 5 to 6 million dollars from section 6 and 7 funds (taking those funds from high performing schools and using them for what the Federal Government calls Title I schools and what the School District calls Priority Schools)

Discussion with those in attendance followed with many expressing their desire for Mr. Hudson to visit and see that Manual is already working with minimal resources, excelling despite budget constraints not because of surplus funding. Dr. Hargens joined

the conversation and stated that JCPS wants to be a school system that parents choose for their students because of the programs offered and a record of successful graduates. She requested that Manual parents help spread the word that they choose JCPS.

- Please see this brief clip so that you are a bit acquainted with Mr. Hudson:
<http://www.wdrb.com/story/30409924/jcps-names-tom-hudson-new-chief-business-officer>
- If you have time, please also view this ppt, which he presented to the Board at its work session Monday. Here is the direct link:
<https://portal.ksba.org/public/Meeting.aspx?PublicAgencyID=89&PublicMeetingID=15326&AgencyTypeID=>
- If you have not yet read it, here is what we already sent him and the school board. We will not need to repeat all of this, they certainly heard us, but we will want to help brainstorm ideas for solutions and deepen our understanding of the process.
- Here is an excerpt from his invitation to stakeholder groups to "tell it like it is."
From Tom Hudson, JCPS Chief Business Officer to JCPS Stakeholders:

Good Morning,

Board Chair David Jones Jr. wrote a great editorial in the CJ on the 27th of November. I've copied several paragraphs that highlight many of the wonderful improvements that the JCPS Team has made. The excerpt also candidly addresses the fact that we still have much to do in order to achieve our goal of becoming the best American large-city school district. The final paragraph raises the seminal question; how will we get better?

... [Edited for brevity.]

So despite the baloney the state told us about JCPS' relative ranking, we have a lot to be proud of, and we should celebrate our kids' progress. Yet the sober fact remains that we also have the lowest ranked elementary and middle schools in the state, and seven of the bottom 11 high schools.

Clearly some of what JCPS is doing is working, but just as clearly, the status quo in public education isn't getting the job done in preparing our students for success. How will we get better?

It's been my experience that the answers to David's question resides among all those that make up the JCPS employee population. The trick is figuring out how to extract those answers from among 18,000 people.

Here's how we're going to proceed. I will do voluntary and anonymous interviews among multiple stakeholder groups, i.e. Principals, Teachers, JCTA, Central Office Staff, etc. until I reach the point of saturated redundancy. My guess is about 200 interviews. At that point, I will do my best to synthesize the inputs, prioritize the opportunities relative to Vision 2020 and present what the interviewees told me back to you for your review and clarification. Once we have achieved a consensus regarding the issues, we'll break into small teams and eat the elephant one bite at a time.

NOMINATING COMMITTEE -

March 16, Wednesday at 5:00pm is the spring general membership meeting at which, we need to hold our elections for the 2016-17 Executive Board. At a later date, the Executive Board will appoint or elect the rest of the Board. So, the only candidates we need to list now are

President

1st Vice President, Programming

2nd Vice President, Membership

3rd Vice President, Ways & Means

4th Vice President, Communications

Secretary

Treasurer

- **ACTION ITEM:** Trish Kline needs volunteers for the nominating committee. Pinky is not allowed to participate as sitting President.

PARLIMENTARIAN/SBDM ELECTIONS – Vidya Ravichandran vidya@glowtouch.com

PARLIAMENTARIAN - Vidya Ravichandran

- By-Laws are up for renewal this summer. The previously submitted bylaw update (to add a 4th VP of Communication) will be approved as part of the renewal process and will not affect the PTSA's ability to award scholarships. [They are here for your review.](#)

SBDM Liasons- Tracy Shah shahmom3@gmail.com

Shannon Evans sme02@bellsouth.net

- I was not able to attend the December 2015 PTSA meeting, so I'm reporting today on the December 2015 and the January 2016 SBDM meetings.
- These are the new and/or updated club approvals presented before the SBDM, 1. Unicef - B. Bell, 2. Muslim Youth Louisville - P. Stevenson, 3. Mock Trial - P. Stevenson, 4. German Club - P. Stevenson, 5. Mu Alpha Theta (Math Honor Society) - T. Salkeld, 6. FCA - J. Just, 7. Spanish Club/Spanish Scrabble - M.Guiterrez, 8. Crimson Cords - A. McClain, 9. Finance Investments and Applied Economics - C. Doak, 10. Acapella Group - Guiterrez (Auditions in January 2016, for non-YPAS students)
- Protection of Instructional Time Policy reviewed, revised, and passed.
- Thank you to all that showed up and spoke up via emails, phone calls, or in person regarding the new proposed budget plan from the JCPS school board. Our voices and advocacy is wonderful to see.
- Mr. Klingenfus has been working very hard on the CSIP and came in for a moment to discuss his progress. Thank you Mr. Klingenfus.

Crimson Mission- Sondra Wojciak sonwojciak@yahoo.com

- Tickets to the first ever Growing the Mission Gala are available online now! Only a limited number of tickets are available so we recommend you purchase your tickets soon. We are expecting to sell-out. Tickets are available on the Crimson Mission website www.crimsonmission.org under the Spring Gala tab or at www.growing-the-mission-gala.eventbrite.com. Please follow us on Twitter and Facebook for up-to-date information! The Crimson Mission hopes you all can attend this historic night of fundraising for Manual.
- We are still looking for silent auction donations! Gift cards, tickets to events, Manual memorabilia, anything! Please contact Nanci Overstreet at Nanci.overstreet@gmail.com.
- Your donations at work - The Crimson Mission recently received a donation to fund equipment needed for a new AP Class at Manual. We were able to purchase: Dahle 556 S Professional Large Format Rolling Trimmer for the AP Geographic Information Science & Technology Course. The Rolling Trimmer was ordered and has already been delivered to the school.
- **ACTION ITEM:** An email will be sent to see if the PTSA should get a table

REPORTS FROM PTSA OFFICERS & COMMITTEE CHAIRS

PRESIDENT – Pinky Jackson manualptsa@gmail.com

Advocacy Committee:

Local:

- Manual Advocacy Committee Members are Pam Fasteen, Ann Schwartz, Robin Weiss, Keith Robbins, Tricia Lister, Judith Bradley, Emily Lane, JoAnne Slider, Pinky Jackson, Maria Sorolis,
 - We work primarily via email and use google docs to share information and develop communications
 - whomever has time, insight, ad/or info participates on issues as they arise
 - we ask Mr. Mayes to inform of us any topics that may affect student, then we discern how family engagement might help

District:

- Accepted Mr. Hudson's offer to come visit
- In conversation with PTSA and PTSO leaders from Male, Ballard, Eastern, Atherton, and Manual, and reaching out to others, about the needs of our students and how to help the district ensure they are met
- Attended JCPS School Board Jan 11, 2016 work session and board meeting
- Working to understand school allocation implications & respond as needed

State:

- **EVERYONE - ACTION ITEM:**
 - Call Govenor Bevin at **502-564-2611** DAILY from January 20- 26 and tell him to fund the KTRS ARC (Kentucky Teachers' Retirement System - Actuarially Required Contribution) (for TDD dial: 502-564-9551)
 - Please share with all your contacts:
<https://actionnetwork.org/ev.../fund-the-ktrs-arc-call-in-day>
- Trish Kline, Elizabeth Milliken, Barbara Coffield, Pinky Jackson, Jennifer Tuvlin, (who else?) attended Rally to Restore Education
- Sent out a Call to Action for education funding and advocacy. Made calls, wrote letters
 - In response to sharing the call to action with the Manual community, we received the following message from Dr. Wieck, one of our Manual teachers:

Hello,

You might want to check out this website as you consider asking teachers to lend you help and support: www.kentuckyteacherretirement.weebly.com or go to TRELF on Facebook. A lonely group of us here at Manual have been battling for over two years to save perhaps the most important benefit teachers have, and we have yet to hear from PTSA.

For some unknown reason, our union, JCTA, has refused to help us, and has turned a deaf ear to our campaign. Many teachers are totally demoralized by the theft of our pension, as we do not have social security. Have you perhaps heard of this issue? With no real pension, Kentucky will have a difficult time recruiting, and holding, excellent teachers. Our pension is currently funded at 37%, the lowest in the country.

TRELF Teacher Retirement Legal Fund - GO FUND ME! Link ...

www.kentuckyteacherretirement.weebly.com

TRELF Teacher Retirement Legal Fund. We are a non-profit organization engaged in protecting and ensuring that the Kentucky Teacher Retirement Contract is upheld and

...

Check out these links:

<http://www.bloomberg.com/news/articles/2015-03-23/7-ways-private-equity-is-gaming-your-pension#news/articles/2015-03-23/7-ways-private-equity-is-gaming-your-pension>

7 Ways Private Equity Is Gaming Your Pension - Bloomberg ...

www.bloomberg.com

7 Ways Private Equity Is Gaming Your Pension

By choosing private equity, plans keep workers in the dark

<http://www.forbes.com/sites/edwardsiedle/2015/08/28/kentucky-teacher-files-federal-class-action-against-state-pension-over-private-equity-fees/>

Kentucky Teacher Files Federal Class Action Against State ...

www.forbes.com

Dr. Randy Wieck, a Kentucky high school history classroom teacher with a degree from the London School of Economics has already been lauded in this column ...

Help us fight - support our lawsuit against the legislature and the governor's office by contributing to the GoFundMe campaign on our website- and we'll help you. We could work together to fight underfunding.

Dr. Randolph Wieck
teacher

Here is the response we sent:

Dear Dr. Wieck,

Thank you for your email. I have heard brief remarks about your efforts, but I did not get full enough information, or any request for action, so I am glad you reached out.

We are a local (school) unit PTA, under the umbrella of the state PTA. While your PTSA may be most visible when we take on school based needs and advocacy issues, you can be assured that we are a significant resource to the District and State PTA. (This is why we work so hard to have a large membership - our numbers and a percentage of all dues collected fund local, district, and state efforts.)

Besides giving them the leverage of the largest membership in the state and \$9,000 annually in dues, we also volunteer, speak out, and show up. You will be glad to know that myself and several members of the Manual PTSA Board spent last evening at the PTA Rally to Restore Education Funding. In my observation, we were the largest school contingent there.

Every speaker at the rally made it clear that solving the pension crisis is the most urgent action step. It is the number one legislative priority of KEAT, one of the groups with which we partner. Our Legislative Chair, Brian Wampler, will be hand delivering hundreds of letters to Frankfort on Thursday. We will also be calling upon all members and friends to call their legislators and flood the capitol with constituent call slips. Here is the action slip we were given:

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 IMG_20160108_130533.jpg

As far as the Teacher Retirement Legal Fund, we can certainly offer support. I am cc'ing our Executive Board and Magnet Liaisons to request that they process how we might

use our communications tools, funding request process, and monthly meetings to deepen our understanding and advocacy.

Here is the link to our forms page, which includes our funding request form. You would need to start the process by submitting the form. I cannot guarantee funding, but I can assure you that we will thoughtfully consider whether it is within our mission (student success through family engagement) and our charge to be responsible stewards of our members' fund.

Our January meeting agenda is already full with time sensitive issues, but I can reserve time for you to speak on Wednesday, February 17th. We meet at 8:30am in the Senior Cafeteria, and 9:00am is a good time for guests to speak. Please let me know by February 3 if you would like to join us.

Alumni Service Corps– Tony Sweazy tsweazy@gmail.com

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TREASURER – Gloria Manimuthu gloria@cei-engineering.com

- See attached budget report
Budget Chair- Beth Jolly 56jolly@gmail.com
- No new funding requests
Budget Review:

1st VP/PROGRAMS – (open)

Awards – Tanya Marquardt tanyamarquardt@icloud.com

- Tanya is recuperating and we have taken this off her plate.
- Pinky will write up advocacy award submissions and Trish Kline will do membership submissions.
- **ACTION ITEM:** If you are willing to help process awards submissions, email manualptsa@gmail.com

Beautification - Gretchen Davis gretchenwdavis@yahoo.com

Barb Wainwright barb2k@twc.com

- No report

Clothing Assistance Program (CAP) / Manual Community Closet (MCC) -

Jill Jelsma jilljelsma@bellsouth.net and Becky Mosley beckster2828@att.net

- A full contingent of 10 volunteers (plus a Manual/Noe volunteer) helped at our CAP day. THANK YOU to Holly Shira, Sheryle Newland, Jennifer Helmers, Kitty Zink, Jill Jelsma, Penny DeVenuto, Gretchen Davis, Becky Mosley, Tirsh Kline, Susie Gullett, and Jane Crowley.

College & Career Center (CCC) – Trish Kline tkline102@gmail.com

Kelly Seiler kelly.seiler@twc.com

- AP Exam registration end of January. CCC volunteers will assist with registration process. Ms. Leslie to provide details soon.
- New opportunity: If CCC is not busy, volunteers may call Mina Todd (AEMS/Goal Clarity Coach) x2107 and offer to help tutor a student for an hour.
- Programs (College 101)-Amy Lapinski adlapinski@gmail.com
Punita Halder thehaldersare@gmail.com
- No report

Project Graduation- Jill Lauroesch@yahoo.com

- No report

Hospitality – Peggy Loy bloy679382@aol.com

Paula Hutchins phutch80@hotmail.com

- December: Thanks to all who were able to join us at Taj Palace for our December meeting.
- We made 100 plus goody bags for the bus drivers and other Manual staff to show the PTSA's appreciation for their service and to spread holiday cheer.
- Next upcoming event: Founder's Day. date?

Red/White week – Leslye Arnett llalouky@gmail.com

Missy Smith missyky@twc.com

- No report

Reflections – Penny DeVenuto pndevenuto@gmail.com

Carolyn Judy dcjudy@yahoo.com

- No report

Scholarships – Denise Mallett dmallett26@gmail.com

- The Scholarship Committee will need 3 reviewers/judges in March for the PTSA Scholarship applications. The deadline for the students to submit their applications is March 16, 2016. The reviewers/judges will receive the redacted applications by March 29th, 2016. Contact Denise Mallett to volunteer as a judge and for any information.

Volunteer Coordinator- Tisha Payne tishapayne@yahoo.com

- No report

Wellness & Compassion - Pinky, Judith, Laura S

- Received a donation of \$250 from student Sarah Schwartz to help our homeless students

- Followed up with Ms. Bynum, Ms. Todd, and Ms. Spiegelhalter to see if they need help shopping/stocking the clothing/school supplies/food/personal hygiene/emergency needs we funded
- YOUTH MENTAL HEALTH FIRST AID (YMHFA) training is being held for JCPS employees and 10 PTA Leaders from middle and high school are asked to attend.
 - There is NO cost, it is FREE and space is limited
 - ACTION STEP: Heather Wampler, 15th District PTA President know if you would like her to reserve a spot for you. Email her at 15thdistrictpta.president@gmail.com and please cc manualptsa@gmail.com
 - ACTION STEP: Choose any one of the following dates (End times may be earlier, depending upon lunch and breaks). \
 - Wednesday, January 27 at Duvalle Education Center. 7:30am-4:30pm.
 - February 18th from 8am to 5:30pm at Gheens Academy
 - March 17th from 8am to 5:30pm at Gheens Academy
 - April 12th from 8am to 5:30pm at VanHoose
- Youth Mental Health First Aid is the help offered to a young person experiencing a mental health challenge, mental disorder, or a mental health crisis. The first aid is given until appropriate help is received or until the crisis resolves.
- Mental Health First Aid does not teach people to diagnose or to provide treatment.
- This 8-hour training teaches participants a 5-step action plan to help a person in crisis connect with professional, peer, social, and self-help care.
 - Assess for risk of suicide or harm
 - Listen nonjudgmentally
 - Give reassurance and information
 - Encourage appropriate professional help
 - Encourage self-help and other support strategies
- Why Mental Health First Aid for Those who Work With Youth
 - Mental health problems are common
 - Mental health problems often develop during adolescence
 - Youth and young adults may experience mental health problems differently than adults
 - Youth may not be well informed
 - The sooner an individual gets help, the more likely they are to have a positive outcome
 - Misunderstanding and discrimination are often associated with mental health problems

- Professional help is not always on hand
- The goal of Youth MHFA course
 - Demystify the whole topic of mental illness
 - Increase mental health literacy
 - Decrease the negative perceptions surrounding mental illnesses and addiction

2nd VP/MEMBERSHIP – Trish Kline tkline102@gmail.com

- Currently evaluating Member Planet software program for next membership campaign

Magnet Liaisons

VA Liaison– Leslie Fowler lesliefowler@bellsouth.net

- VA t-shirts have been made and are on sale
- Third Senior art show “Prison Break” is up in the Norma Brown Gallery
- Waiting to hear if there are winners in the Scholastic art competition

MST Liaison– Ann Schwartz annmerm@gmail.com

- No report

HSU Liaison –Jennifer Tuvlin jbtuvlin@twc.com

- HSU met with Mr. Zuberer to see how PTSA can help athletic department. While he would like new bleachers for the practice field, he is thrilled to be able to ask PTSA to help with non-monetary assistance. For example, he would like 10 volunteers to help with end of the year sports physicals and would like to use PTSA's parent network of communication to presell Crimson Cards in late spring so that the Athletic Department has a more steady income stream rather than all at once in the fall. He also asked if PTSA/Crimson Mission could alert the Athletic Department if there are ever companies interested in sponsorship. (i.e. Free taco if the basketball team scores over 65.) He also offered to put PTSA on the back of any t-shirt or poster for which we/Crimson Mission help him obtain a sponsor.

YPAS Liaison - Lisa Hamilton lhomanzi@aol.com

- No report

J+C Liaison - Peggy Loy bloy679382@aol.com

- J&C students trip to the National High School Journalism Convention in April has been approved. Planning will start soon. This convention is a semiannual gathering of high school journalists and advisers sponsored by the Journalism Education Association and its partner, the National Scholastic Press Association. Please read more about it below.

The associations partner to prepare hundreds of practical and professional learning sessions, from high-profile keynotes to specific, problem-solving breakouts, hands-on workshops and discussion groups. Other convention activities include an exhibit hall with vendors who sell to student media, JEA's on-site Write-off contests, NSPA's Best of Show contest, receptions, awards convocations, critiques, career round tables and evening entertainment. Breakout sessions for students from all media types — newspaper, online, broadcast, yearbook and magazine — are planned to meet the publishing and broadcasting needs of all scholastic student media. Some are specifically for advisers, administrators or middle school students. Whether it's ethics and law, technology and design, advertising and business operations, photography and art or just the basics of news writing and reporting, this convention covers the bases.

With typical attendance of more than 4,000 delegates, the JEA/NSPA convention has become the place to seek solutions to the most challenging publishing and broadcasting problems, share and celebrate success stories, see what's new in the media marketplace, discover trends and network with students and advisers from throughout the United States.

- J&C will host its first Trivia Night/Silent Auction Saturday, March 12th at Manual in the Freshmen Cafeteria. Details will be available soon! We hope you will be able to join us for this fun evening.

ECE/AEMS Liaison - Judith Bradley blueskymom2@gmail.com –

- Holiday breakfast was a success - thank you!
- No Barriers Scholarship (\$500) open for application until 3/25. No GPA or other requirements - other than having overcome significant obstacles on path to high school graduation.
- Helping with College 101 Planning - this year we're including a breakout session for families & students who have barriers to overcome in transition planning for college or career. This is a special event made possible by JCPS grant for an ECE college/career focused event.
- Assistance Requested: one or two folk willing to help line up college & career reps. I am creating list, your job will be to call/email and to confirm.

3rd VP / WAYS & MEANS - Beth Jolly 56jolly@gmail.com

- No report

4th VP/COMMUNICATIONS- Delene Taylor delene07@hotmail.com

Digital News- Amanda Tu

- Amanda has done a great job of posting fresh content on our blog each week. It is still our hope to have Board members (who are comfortable doing so) create their own posts in WordPress and submit for approval. Then all Amanda, Pinky or I have to do is scan, make minimal edits if needed, and post live. The more we can automate and share the work, the easier it is to get info out timely. If you have regular news to share and would like to learn the few quick steps to use this method, please let me know. It really is pretty straightforward.
- With so much of Pinky's time reallocated to important and time-critical advocacy issues, we have not made it a priority to get the weekly Post digest out by email, since the info is already being posted in the blog (with email notices going to those who subscribe) and often shared via social media. We currently only have ~75 subscribers, so we need to continue to get the word out about that option.

Google Group Listserve/Calendar-

- Michele Bynum will be maintaining the All-School Events calendar on the school home page, but could use some help getting entries caught up.
- We are looking into options to make maintaining the group Listserve more manageable; with a membership as large and ever-changing as ours is, this consumes a LOT of time.

Photographers- Becky Mosley, Andre Wilson, Joe Wilson

Social Media- Macy Shah, Kate Hatter, Leah Mammen

- Isaac Weiss has his hands full with other things, so he is not able to continue as Social Media Co-Chair. An invite on Instagram prompted Kate and Leah to express interest, and the four of us met in late November to coordinate our roles. Kate designed a flyer to distribute during club picture day to encourage the clubs to share news with us, and we created a new email account dmhsmedia@gmail.com that we can all check. Kate also obtained a list of all the clubs, so that we can assign coverage responsibility (in progress) and inform the club leaders/sponsors who to connect with. We also assigned magnets: I will post about VA news, Kate about J&C, Macy about MST, and Leah about HSU. We will all share responsibility for YPAS news. We plan to utilize these hashtags for magnet-related posts: #ManualVA #ManualJC #ManualMST #ManualHSU #ManualYPAS. Clubs, teams and other groups can use #duPontDays or tag @ManualPTSA to get our attention on things they would like reposted or retweeted. Or anyone can email dmhsmedia@gmail.com (copy delene07@hotmail.com) with news to be shared.

Website - Delene Taylor

- It is a task keeping the many pages on the site current. Please check pages relevant to your areas of service regularly and keep me posted with needed updates.

Facebook thank you - Delene worked with Mr. Mayes and Bev Meng to respond to facebook group page posting about shortage of seating in cafeteria. Admin. was terrific about fast response and solution.

RECORDING SECRETARY – Leslie Fowler lesliejowler@bellsouth.net

- Duties of the recording secretary: - monthly commitment
 - update board contact information and distribution lists, 1-2 hrs.
 - issue agenda call, 1 hour
 - attend monthly board meeting, 2 to 3 hrs.
 - write and distribute draft of meeting notes, 1-2 hrs
 - issue final draft of meeting notes, 1 hour

Historian – Tammy Nofsinger tasnofsinger@att.net

Laura Bollinger lbollinger@x-gen.us

- No report

Corresponding Secretary - Barbara Benjamin-Coffield barbarajbenjamin@gmail.com

- Founders' Day
 - Please click here to nominate anyone for Lifetime Recognition award, which we will be presenting at Founders' Day Luncheon on Feb 18: <http://goo.gl/forms/YTvY3K5a4p>
- Correspondence:
 - Get Well note to Tanya & Kate Marquardt
 - Condolence note to family of Kelly Kohlstruk
 - Condolence note to family of Robin Weiss
 - Thank You note to Sarah Schwartz
 - Founders' Day Luncheon Planning started
 - Reserved Small Gym for 2/18
 - Snow date is 2/25

ADJOURNMENT : 11:00 am

ATTACHMENTS:

1/15/2016

**duPont Manual PTSA
Budget Report 2015/2016**

	Budget 2015/2016	YTD Budget 1-15-16
INCOME		
Membership	24,000	\$25,613.80
Clothing and Merchandise	250	\$710.49
Rebates - Balfour	-	\$893.87
Donations/Sponsorships	2,000	\$3,822.00
Grants/Donations for Programs	-	\$0.00
E-learning (Partners Funds)	4,500	\$4,725.00
TOTAL INCOME	\$30,750.00	\$35,765.16
EXPENSES		
Campus Beautification	1,500	\$0.00
Community Closet	25	\$0.00
College Night Programs	250	\$0.00
College & Career Center	100	\$102.91
J & C Publications	20	\$0.00
Hospitality	1,700	\$418.08
Welcome Back (Aug)	50	\$81.96
Open House (Sept)	50	\$0.00
Conference Days (Oct/Feb)	150	\$94.51
Bus Drivers/Cafeteria (Dec)	200	\$241.61
Staff Appreciation (Dec/May)	500	\$0.00
Founders Day Luncheon (Feb)	600	\$0.00
PTSA Meetings	150	\$0.00
Red and White Week	200	\$0.00
Project Graduation	2,000	\$0.00
Scholarships	3,000	\$2,500.00
Administrative (postage, Quick Books, paper...)	300	\$243.64
Honors/Awards Founders Day	500	\$3.03
PTSA Membership Expenses	9,737	\$10,129.77
PTSA Conference Banquets/Materials	300	\$0.00
PTSA State/National Dues	8,400	\$9,033.50
PTSA District Dues	600	\$559.00
PTSA Insurance	337	\$337.00
Membership Drive Expenses	100	\$200.27
		*Includes payment to Manual Alumni 44@\$3.25=\$143
Flowers/Gifts/Memorials	150	\$0.00
Wellness & Compassion Fund	1,000	\$150.00
Idea Fest	250	\$0.00
Advocacy	250	\$0.00
Reflections	250	\$0.00
Purchases for School/Student Programs	3,398	\$1,270.00
Purchases for School/Elearning	4,500	\$0.00
Staff Development	1,500	\$1,368.75
Bank Service Charges	120	\$171.21
TOTAL EXPENSES	\$30,750.00	\$16,357.39
BALANCE		\$19,407.77

* Paypal: Membership & donations amount of \$485.54 being transferred to account
Wellness & Compassion amount of \$242.55 being transferred to account

NEXT MEETINGS

Our next meeting dates are:

- February 17, 2016, 8:30am senior cafeteria w/ visit to:
- March 16, 2016, 8:30am senior cafeteria w/ visit to:

- April 20, 8:30am senior cafeteria w/ visit to:
- May 18, 8:30am (we will discuss this setting later in year)

Generally, Board/Committee meetings are the 3rd Wednesday of the month (August-May) from 8:30-9:30am in the Senior Cafeteria or on the stage of the Manual auditorium. Three general meetings are held per year, one at Open House in the auditorium (evening), a December (noontime) meeting (location TBD) and a (breakfast) meeting at 8:30 am, locations TBD. Members are encouraged to stay after 9:30am for further discussion if they are interested and their schedules allow. Meeting dates change as holidays, etc. dictate.